

Office of Curriculum, Instruction, & Technology

2025 - 2026 Budget



March 2025
Ms. Andrea Tamarazio

Overview

1. Academic Initiatives
2. Social/Emotional Initiatives
3. Professional Learning Communities (PLCs)
4. Technology

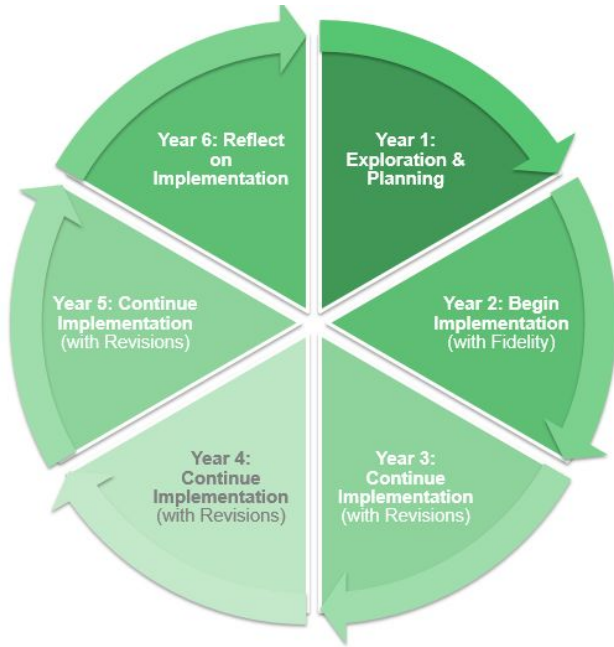
Initiatives

ACADEMIC

Curriculum,
Instruction, &
Assessment
Review Cycle



Curriculum, Instruction, & Assessment Review Cycle



The Cycle In Action

Content Area	2024 / 2025	2025 / 2026	2026/ 2027	2027 / 2028	2028 / 2029	2029 / 2030	
Science K - 12	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	IMP 2	
Technology / Business	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	IMP 2	
Math K - 12	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	
Family & Consumer Science	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	IMP 1	
Art K - 12	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	
Music K - 12 / Theater	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	Previously told Sheet Music can be purchased yearly for Textbook costs (\$6,345.00)
Social Studies (9 - 12)	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	EXPLORE / PLAN	
Social Studies (6-8)	IMP 1 (HMH)	IMP 2	IMP 3	IMP 4	IMP 5	REFLECT	

Summer Curriculum Projects

- myView Curriculum Writing
 - All K - 5 Teachers (including Special Education teachers)
 - 15 hours

- Lancer Success Handbook
 - in conjunction with Ms. Hewitt
 - 10 hours
 - need to form a committee



Office of Curriculum, Instruction & Technology Budget Lines

<p>Inservice & Staff Development PD for teachers that does not come through BOCES</p> <ul style="list-style-type: none"> • Training for new Curriculum Programs 	<p>Curriculum Workshops PD for teachers that does not come through BOCES</p> <ul style="list-style-type: none"> • Professional Development for teachers and staff 	<p>Travel & Conferences</p> <ul style="list-style-type: none"> • Teachers presenting at or attending state-wide conferences • Teachers attending content-specific conferences
<p>Textbooks Through state aid</p> <ul style="list-style-type: none"> • Materials exclusively for use by students 	<p>Supplies & Materials Materials needed for teacher or students that state aid won't pay for</p> <ul style="list-style-type: none"> • Teacher materials or student materials not covered under Textbook 	<p>Hardware & Software Through state aid</p> <ul style="list-style-type: none"> • Explore Learning (Gizmos) • 3D Printers • Book Creator
<p>BOCES Services Including PD & Software</p> <ul style="list-style-type: none"> • Managed Services • eDoctrina & Other Instructional Applications • PowerSchool 	<p>Curriculum Writing Compensation for Teachers</p> <ul style="list-style-type: none"> • Summer Curriculum Work 	<p>Library Services Through state aid</p> <ul style="list-style-type: none"> • Library Books, including e-books <ul style="list-style-type: none"> • Digital Subscriptions

NYSED Textbook State Aid

- Textbook aid per pupil amount \$58.25
- Based on BEDS Day Enrollment
- Aid is payable for expenditures incurred in providing textbooks in the school year preceding the year in which the aid is paid



Examples of materials that qualify for Textbook Aid:

- Textbooks & Digital Course materials
- Sheet Music
- Workbooks designed to be written in / consumable
- Some newspapers / news magazines

Examples of materials that **do not** qualify for Textbook Aid:

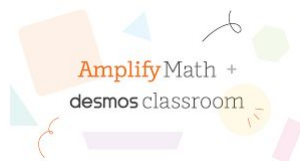
- Reference materials
- Supplementary materials, such as novels
- Other materials such as testing materials, review books or materials in a kit

Core Programs being Used

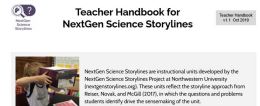
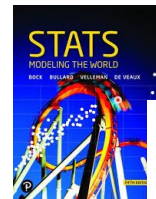
Grades K - 5



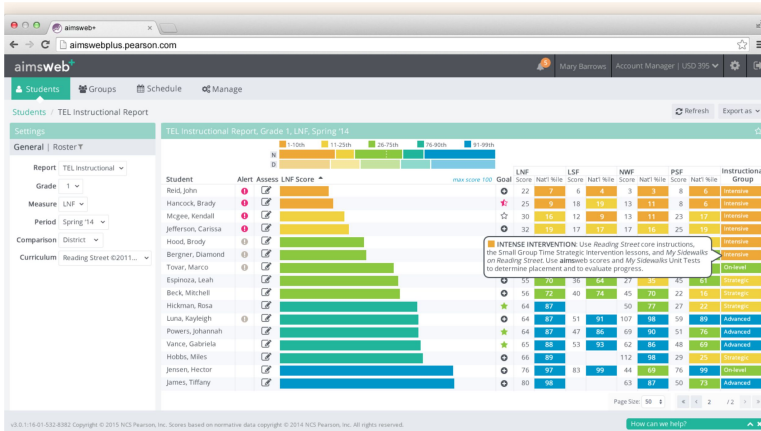
Grades 6 - 8



Grades 9 - 12



aimswEBplus



All students in K-8 for Reading and Math



Multi-Tiered System of Supports (MTSS)



Initiatives

SOCIAL/EMOTIONAL

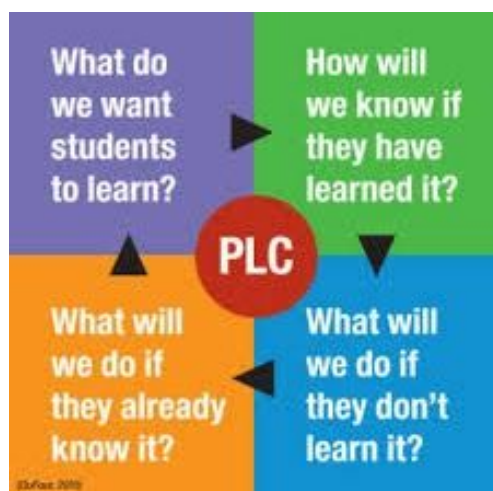
Leader In Me

						
Be Proactive You're in Charge	Begin with the End in Mind Have a Plan	Put First Things First Work First, Then Play	Think Win-Win Everyone Can Win	Seek First to Understand, Then to Be Understood Listen Before You Talk	Synergize Together Is Better	Sharper the Saw Balance Feels Best

The
LeaderinMe[®]
great happens here

Initiatives

PROFESSIONAL LEARNING COMMUNITIES



- Teachers hold regular meetings to share ideas and discuss students and teaching practices
- Teachers reflect to celebrate successes as well as identify areas of improvement
- Use data to improve student learning

Benefits of PLCs:

- Action Oriented
- Collective Inquiry

Initiatives

TECHNOLOGY

NYSED Instructional Hardware State Aid

- Per Pupil Amount is \$24.20
- Based on BEDS Day Enrollment



Examples of items that qualify for Instructional Hardware Aid:

- Chromebooks / Computers for Instructional Purposes
- iPad Cases
- Server Space

Examples of items that do not qualify for Instructional Hardware Aid:

- Computers being used for Administrative Purposes
- Fiber Optic Cables
- Upgrading entire LAN / WAN

NYSED Computer Software State Aid

- Per Pupil Amount is \$14.98
- Based on BEDS Day Enrollment for grades K - 12

Examples of items that qualify for Computer Software State Aid:

- Subject Oriented computer software
 - Xtra Math is an example
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Examples of items that do not qualify for Computer Software State Aid:

- Religious materials
- Cords
- Disk Drives



QUESTIONS

FEEDBACK