

Athletic Team	Salaries	Event Support	Equipment	Dues, Assess, Reg.	Contractual	Officials	Travel & Meetings	Supplies & Materials	Uniform Replacement	BOCES	2025-2026 Budget	Athletic Team
<u>Fall</u>												
Football (V,JV)	\$31,660	\$5,350	\$5,850		\$9,600	\$5,700		\$6,000			\$64,160	Football
Boy's Soccer (V,JV, Mod)	\$18,792	\$1,870				\$5,200		\$1,000	\$1,275		\$28,137	Boy's Soccer
Girl's Soccer (V,JV, Mod)	\$18,792	\$1,870				\$5,200		\$1,000	\$1,275		\$28,137	Girl's Soccer
Girl's Volleyball (V,JV, Mod)	\$15,697	\$1,450				\$2,700		\$1,200	\$2,000		\$23,047	Girl's Volleyball
Girls Swimming (V, JV)	\$16,525	\$1,200				\$2,300		\$300	\$900		\$21,225	Girl's Swimming
Cross Country (V, JV,Mod)	\$10,456	NA				\$1,700		\$1,000	\$5,000		\$18,156	Cross Country
Girls Tennis (V)	\$5,241	NA				NA		\$1,000			\$6,241	Girl's Tennis
Cheerleading (V, JV)	\$12,850	NA				NA					\$12,850	Cheerleading
Golf	\$5,241	NA			\$2,750	NA		\$500	\$2,000		\$10,491	Golf
Post Season Contingency	\$5,000	\$1,500				\$1,300					\$7,800	Post Season
<u>Winter</u>												
Boy's Basketball (V,JV, Mod)	\$18,792	\$9,750				\$6,400		\$1,000			\$35,942	Boy's Basketball
Girl's Basketball (V,JV, Mod)	\$18,792	\$6,950				\$6,400		\$1,000	\$3,500		\$36,642	Girl's Basketball
Wrestling (V,JV, Mod)	\$15,697	\$1,950			\$5,500	\$3,700		\$1,500	\$1,500		\$29,847	Wrestling
Boys Swimming (V, JV)	\$18,792	\$1,200	\$2,000			\$2,300		\$300	\$1,000		\$25,592	Boy's Swimming
Unified Bowling	\$9,328	\$500			\$2,000	NA		\$500	\$500		\$12,828	Unified Bowling
Bowling (Boy's & Girl's)	\$5,241	NA			\$10,000	NA		\$200			\$15,441	Bowling
Cheerleading (V, JV)	\$15,697	NA			\$7,000	NA		\$500	\$1,500		\$24,697	Cheerleading
Girl's Ice Hockey (V)	\$3,750	\$450			\$4,700	\$1,500		\$5,800	\$600		\$15,812	Girl's Ice Hockey
Boy's Ice Hockey (V)	\$12,850	\$850			\$8,000	\$2,300		\$15,600	\$3,000		\$42,600	Boy's Ice Hockey
Post Season Contingency	\$5,000	\$1,500				\$1,000					\$7,500	Post Season
<u>Spring</u>												
Baseball (V,JV, Mod)	\$18,792	\$950				\$3,700		\$2,500	\$2,000		\$27,942	Baseball
Softball (V,JV, Mod)	\$18,792	\$950				\$3,700		\$1,500	\$1,000		\$25,942	Softball
Boys Track (V, JV)	\$14,274	\$4,500				\$2,700		\$20,000			\$41,474	Boy's Track
Girls Track (V, JV)	\$14,274	\$3,700				\$2,700		\$1,000			\$21,674	Girl's Track
Boys Lacrosse (V, JV)	\$9,405	\$1,700				\$3,200		\$1,500			\$15,805	Lacrosse
Boys Tennis (V)	\$5,241					NA		\$1,300	\$500		\$7,041	Boy's Tennis
Girls Lacrosse (V, JV)	\$9,405	\$1,700				\$3,200		\$1,500	\$500		\$16,305	Girls Lacrosse
Girls Flag Football	\$10,456	\$1,500				\$1,550		\$500	\$2,000		\$16,006	Girls Flag Football
Unified Basketball	\$9,328	\$750				\$1,775		\$500	\$500		\$12,853	Unified Basketball
Post Season Contingency	\$5,000	\$600				\$1,000		\$300			\$6,900	Post Season
<u>General Athletics</u>												
Repairs of electronic/Fitness Center systems					\$8,000						\$8,000	Electronic systems
Contingency			\$2,000		\$3,000			\$3,000			\$8,000	Contingency
Letter Awards								\$3,500			\$3,500	Letter Awards
K-12 Intramurals		\$10,000									\$10,000	Intramurals
Dues/Associations/Registrations										\$29,162	\$29,162	Dues/Associations
Tournament Fees (All Sports)				\$16,500							\$16,500	Tournament Fees
Athletic Trainer Services					\$74,000			\$3,200			\$77,200	Trainer
Athletic Director							\$4,000				\$4,000	Athletic Director
TOTAL	\$379,160	\$62,740	\$9,850	\$16,500	\$134,550	\$71,225	\$4,000	\$78,700	\$30,550	\$29,162	\$816,437	TOTAL
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