

Lewiston-Porter '25-'26 Special Education Projections

BOE Presentation

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February 2025



Aiming Higher

Lewiston-Porter Central School District Current Special Education Programs and Staff

- **Programs:** Consultant Teacher (CT), Integrated Co-Teaching, 15:1 Math, 15:1 Study Skills, and 12:1+1
- **Total Students with IEPs:** 356 (vs. 340 in '23-'24) - 16% classification rate (2% higher than '23-'24)
- **Total Students within District IEPs:** 273 (vs. 268 in '23-'24)
- **Staff:**
 - 4 Speech/Language Pathologists - 122 Students (33 Individual & 87 Group Sessions)
 - 2 Occupational Therapist - 58 Students (10 Individual & 30 Group Sessions)
 - 1 Physical Therapist - 30 Students (4 Individual & 17 Group Sessions)
 - 4 School Social Workers - 117 Students (141 Individual & 15 Group)
 - 2 Full-Time + 2 Part-Time School Psychologists
 - 5 School Counselors
 - 27 Special Education Teachers (+1 @ Non-Pubs and 2 TOSAs)
- **Average Special Education Teacher to Student Ratio:** 1:10
- **State Allowable Special Education Teacher to Student Ratio:** 1:20





Lewiston-Porter High School Special Education Programs and Staff '25-'26 Projections



- **Programs:** Consultant Teacher (CT) and 12:1+1
- **Students with IEPs:** 107 (vs. 103 in '24-'25) - CT=101 (vs. 91 in '24-'25) & 12:1+1=6 (vs. 12 in '24-'25)
 - Average Special Education Consultant Teacher to Student Ratio: 1:14
 - Number of students with IEPs moving up from MS = 29 (vs. 18 - 9th Graders this year)
- **Staff:**
 - 8 Special Education Teachers (vs. 7 in '24-'25)*
 - 3 School Counselors
 - 0.5 School Psychologist - Testing Only
 - 1.0 School Social Worker - 39 Students
 - 0.3 Speech/Language Pathologist - 9 Students
 - 0 Physical Therapist - 0 Students
 - 0 Occupational Therapist - 0 Students
- **Potential changes in Special Education for '25-'26**
 - The HS Special Education Department reports that it will need 1 additional Special Education Teacher to meet IEP requirements. This year some classes had more than 50% Special Education students; in one section of Earth Science 21/24 Students have IEPs. See [Lori Hurtgam's Presentation](#) for more details.
 - *Due to a shift of 29 students from the MS to the HS (and only 16 students from the IEC to the MS) Vicki Filicetti's position will be shifted to the HS for the '25-'26 School Year.



Lewiston-Porter Middle School Special Education Programs and Staff '25-'26 Projections

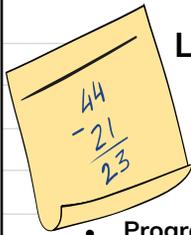


- **Programs:** Consultant Teacher (CT), 15:1 Math, and 12:1+1
- **Students with IEPs:** 69 (vs. 81 in '24-'25)- CT= 66 (vs. 75 in '24-'25) & 12:1+1=3 (vs. 6 in '24-'25)
 - Average Special Education Consultant Teacher to Student Ratio: 1:11
 - Number of students with IEPs moving up from IEC = 16
 - Number of students with IEPs moving up to the HS = 29
- **Staff:**
 - 7 Special Education Teachers (vs. 8 in '24-'25)*
 - 2 School Counselors
 - 0.5 School Psychologist Intern/BCBA (0.5 BOCES, Agency, and Non-Public evaluations)
 - 1.0 School Social Worker - 45 Students
 - 0.84 Speech/Language Pathologist - 36 Students
 - 0.12 Occupational Therapist - 9 Students
 - 0.03 Physical Therapist - 1 Student

Changes in Special Education for '25-'26

- *Vicki Filicetti's position will be shifted to the HS for the '25-'26 School Year due to a shift of 29 students from the MS to the HS and only 16 students from the IEC to the MS

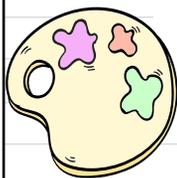




Lewiston-Porter Intermediate Education Center Special Education Programs and Staff '25-'26 Projections



- **Programs:** Integrated Co-Teaching (ICT), Consultant Teacher (CT), and 12:1+1
- **Students with IEPs:** 55 (vs. 58 in '24-'25) - CT/ICT= 49 (vs. 50 in '24-'25) & 12:1+1=6 (vs. 8 in '24-'25)
 - Average Special Education Consultant Teacher to Student Ratio: 1:8
 - Number of students with IEPs moving up from PEC = 13
 - Number of students with IEPs moving up to the MS = 16
- **Staff:**
 - 6 Special Education Teachers (vs. 6.5 in '24-'25)*
 - 1.0 School Psychologist
 - 1.0 School Social Worker - 20 Students
 - 1.0 Speech/Language Pathologist - 38 Students
 - 0.7 Occupational Therapist - 21 Students
 - 0.25 Physical Therapist - 7 Students
- **Changes in Special Education for '25-'26**
 - Add Specially Designed Instruction (SDI) in Reading to ICT and possibly CT
 - Adjust 12:1+1 to a consistent profile (Generally students with IQ and Adaptive Skills below 70 SS)
 - Implement Unique - a curriculum that is designed for 12:1+1 classrooms, aligns with the NYS Standards but is differentiated. Also implement SDI - Reading
 - Resource Room may be added depending on staffing and student needs
 - *0.5 Special Education teacher may return to full time Math Intervention based on student needs



Lewiston-Porter Primary Education Center Special Education Programs and Staff '25-'26 Projections



- **Current Programs:** Integrated Co-Teaching (ICT), Consultant Teacher (CT) and 12:1+1
- **Students with IEPs:** 40 (vs. 38 in '24-'25) - CT/ICT= 34 (vs. 32 in '24-'25) & 12:1+1=6 (Same as '24-'25)*
 - Average Special Education Consultant Teacher to Student Ratio: 1:7
 - Number of students with IEPs moving up from Preschool = 15
 - Number of students with IEPs moving up to the IEC = 13
 - 1 of the 12:1+1 students is a Roy-Hart student. We have a cross-contract and charge \$35,887 in tuition (Revenue!). The student is expected to remain at Lew-Port next school year.
- **Staff:**
 - 5 Special Education Teachers (increased from 4.5 mid year)
 - 1 School Psychologist
 - 1.0 School Social Worker - 13 Students
 - 1.5 Speech/Language Pathologist - 26 Students - Higher frequency and more AIS than MS & HS
 - 1 Occupational Therapist - 23 Students
 - 0.6 Physical Therapist - 18 Students



Potential Changes in Special Education for '25-'26

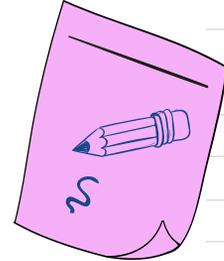
- Add Kdg. full day ICT classroom based on needs.
 - We have 6 Kdg. Students recommended for CT and 6 Kdg. Students recommended for ICT due to significant learning delays (with an ID) and/or a high level of management needs.
 - At least 3 of these students would need to be referred to BOCES is we don't have an ICT.
- This means there will be 3 ICTs (K, 1,2), 1 CT split between K, 1st, & 2nd, and 1 - 12:1+1 Teacher





Lewiston-Porter Special Education BOCES '25-'26 Projections \$2,186,331

- **Current Programs:** 6:1+1, 6:1+3, and 12:1+1
- **Students with IEPs:** 26 Students (vs. 25 Students in '24-'25)
- **Related Services:**
 - Speech/Language Therapy - 17 Students
 - Occupational Therapy - 13 Students
 - Physical Therapy - 5 Students
 - Counseling - 24 Students
 - Vision Services - 3 Students
 - Adapted Physical Education - 1 Student
 - Personal Care Aides - 2
- **Changes for '25-'26**
 - 2 Students are exiting
 - 3 new Students are slated to attend BOCES next school year
 - This is an overall increase by 1 student



Lewiston-Porter Special Education NYS Approved Private Schools '25-'26 Projections \$2,127,647

- **Schools:** Aspire, Buffalo Hearing and Speech, CHC Learning Center, Gateway-Longview, H. G. Lewis, Our Lady of Victory (Formerly Baker), Summit, The Arc, and 1 student placed Out-of-State (Lifeworks)
- **Current Programs:** 6:1+1, 6:1+3, 8:1+2, 8:1+3, 12:1+4, and 12:1+(3:1)
- **Students with IEPs:** 21 (vs. 22 Students in '24-'25)
- **Related Services:**
 - Speech/Language Therapy
 - Occupational Therapy
 - Physical Therapy
 - Counseling
 - Vision Services
 - Adapted Physical Education
 - Skilled Nursing Services
 - Music Therapy
- **Changes for '25-'26**
 - 1 Student will be exiting
 - 1 Student will be moved to BOCES
 - 1 Kdg. student may need an Agency placement





Lewiston-Porter Special Education Non-Public Schools within District '25-'26 Projections



- **Students with IEPs by School:**
 - **St. Peter's** - 9 Students (Same as this School Year)
 - **Sacred Heart** - 4 Students (Same as this School Year)
 - **Stella Niagara** - 6 Student (Same as this School Year)
- **Staff:** 1 Special Education Teacher at St. Peter's & 1 - 1:1 Aides
- **Current Programs:** Resource Room (RR) and Related Services Only (RSO)
- **Related Services:**
 - Speech/Language Therapy - 10 Students
 - Occupational Therapy - 2 Students
 - Physical Therapy - 0 Students
 - Hearing Services - 2 Students
- **Changes for '25-'26**
 - No significant Changes
 - District Related Service Providers (except Hearing) are successfully providing related services to students at the non-public schools (unless they are unvaccinated) and are conducting evaluations. This is a savings of over \$25,000.



Lewiston-Porter Special Education Home Schooled Students

- **Students:** 5 Special Education Home Schooled Students (vs. 9 Students in '23-'24);
71 General Education Home Schooled Students (vs. 67 Students in '23-'24)
- **Related Services:**
 - Speech/Language Therapy - 2 Students (vs. 3 Student in '23-'24)
 - Occupational Therapy - 2 Students (same as last year)
 - Vision Services - 3 Students (same as last year)
- **Changes for '25-'26**
 - No significant changes
 - District Related Service providers provide services to the 1 out of the 2 students who require ST & OT.
 - The other student is not vaccinated.
 - A Contract Provider provides Vision Services to 3 non-vaccinated students





Lewiston-Porter Special Education Pre-K Students

- **Students:** 67 Students (vs. 54 in '23-'24) - This is a significant Increase
- **Center Based Programs:** Bloom Creative Arts (1 Student), Bornhava (1 Student), Gateway (1 Student), Empower (3 Students), Summit (1 Student), The ARC (1 Student)
- **Special Education Itinerant Teacher (SEIT) Services:** 10 Students (vs. 5 in '23-'24)
- **Preschool Itinerant Services Only:** 43
 - **Related Services:**
 - Speech/Language Therapy - 34 Students
 - Occupational Therapy - 26 Students
 - Physical Therapy - 9 Students
 - Counseling - 1 Student
- **Changes for '25-'26**
 - SCIS - see next slide

PRESCHOOL



Lewiston-Porter Special Education Pre-K Students

NEW!!!

Special Class in an Integrated Setting (SCIS) at Lew-Port UPK

- 1 Special Education Teacher ~ \$80,000 (with benefits)
- 1 Classroom Aide ~ 45,000 (with benefits)
- Related Services - provided by our current staff
 - Expenses = ~\$140,000
- Up to 8 Student @ ~ \$25,000 Reimbursed by Niagara County
 - Total Reimbursement = ~\$200,000
 - We have already identified 8 potential Lewport students
 - We can sell seats to neighboring schools if we have open seats
 - Revenue = ~\$60,000

PRESCHOOL



Lewiston-Porter Special Education Budget Overview

Account	Description	22 - 23 Budget	22 - 23 Actual	23 - 24 Budget	23 - 24 Actual	24 - 25 Budget	25 - 26 Proposed	Difference from 24-25 to 25-26
A 2250.400-00-0000	CONTRACTUAL	400,400.00	222,475.81	338,904.00	345,954.99	321,020.00	\$183,990.00	-\$137,030.00
A 2250.450-00-0000	SUPPLIES & MATERIALS		4,939.59		873.25	3,000.00	\$3,000.00	\$0.00
A 2250.450-03-0000	SUPPLIES PEC	4,800.00	3,281.48	4,800.00	2,956.16	3,000.00	\$5,200.00	\$2,200.00
A 2250.450-05-0000	SUPPLIES IEC	3,400.00	2,601.42	3,400.00	1,866.85	2,000.00	\$2,000.00	\$0.00
A 2250.450-07-0000	SUPPLIES MS	3,200.00	2,333.12	3,200.00	2,625.41	2,400.00	\$2,400.00	\$0.00
A 2250.450-09-0000	SUPPLIES SHS	2,200.00	3,506.25	6,100.00	3,002.47	9,950.00	\$9,950.00	\$0.00
A 2250.472-00-0000	TUITION - ALL OTHER	1,168,465.00	912,680.10	1,299,765.00	1,350,558.02	1,699,145.00	\$2,127,647.00	\$428,502.00
A 2250.490-00-0000	BOCES SERVICES	2,046,610.00	1,704,723.75	2,160,610.00	1,892,764.68	2,614,376.00	\$2,186,331.00	-\$428,045.00
A 2820.450-00-0000	SUPPLIES & MATERIALS	5,426.00	3,823.72	5,426.00	4,039.52	3,944.00	\$8,000.00	\$4,056.00
	Grand Totals:	3,634,501.00	2,860,365.24	16,483,882.35	3,604,641.35	4,658,835.00	\$4,528,518.00	-\$130,317.00

Narrative for significant increases or decreases below:

A 2250.450-03-0000	SUPPLIES PEC	\$2,200	Rifton Chair for student
A 2820.450-00-0000	SUPPLIES & MATERIALS	\$4,056	new WISC-V test kit and increase in protocol prices
A 2250.472-00-0000	TUITION - ALL OTHER	\$428,502	Incoming Kdg. that will need an Agency placement + tuition increases + residential fees for student out-of-state
A 2280.490-00-0000*	OCED 10-12-BOCES SVCS	\$235,000	Increase in the numbers of students attending Career Tech (from 100 to 120) and increase in tuition

* Will be moved to the Curriculum Budget

A 2280.490-00-0000*	OCED 10-12-BOCES SVCS	865,000.00	854,460.00	845,000.00	898,160.00	893,000.00	\$1,128,000.00	\$235,000.00
A 2330.490-00-0000*	SP SCH - BOCES SVCS	35,123.00	40,407.00	35,000.00	2,348.43	32,985.00	32,985.00	0.00

[Special Ed. Budget Overview](#)

[Special Ed. Itemized Budget](#)

Lewiston-Porter Special Education - Grants

611 Grant - \$620,408 (\$595,121 in '23-'24)

Professional Salaries \$472,069 (\$467,730 in '23-'24)	Purchased Services \$145,290 (\$94,072 in '23-'24)	Supplies and Materials \$3,049 (\$11,993 in '23-'24)
6 Special Education Teachers (Support Staff \$14,661 in '23-'24)	SEDCAR Flow Through \$94,640 1 Part-Time School Psychologist \$20,000 School Psychologist Intern \$20,000 Orton Gillingham Training \$7,200 TCI Training 2 @ \$1725 = \$3,450 (Not needed in '25-'26)	School Psychologist Test Materials (Travel Expenses \$6,665 in '23-'24)

619 Grant - \$19,304 (\$19,251 in '23-'24)

Support Staff Salaries - \$6,668 (\$4,701 in '23-'24)	Purchased Services - \$12,636 (\$13,095 in '23-'24)
0.15 Special Education Clerk (Professional Staff Salary \$1,455 in '23-'24)	SEDCAR Flow Through

UPK Grant - \$423,520 (Same as '23-'24)

Purchased Services \$423,520
Comprehensive PreK Program from CBO

District Title Grants

Not Specific to Special Education

Title areas under ESSA with specific allowable expenses:

Title I:

Supporting students identified as needing additional academic assistance due to socioeconomic factors.

Title II, Part A:

Supporting effective instruction - Primarily used for professional development for teachers and administrators.

Title III:

Language instruction for English language learners - Funds for specialized language acquisition programs and materials

Title IV, Part A:

Student support and academic enrichment - This can include activities like after-school programs, mental health services, and school safety initiatives.

Lewiston-Porter Title Grants

Title I Grant - \$251,257 (\$268,997 in '23-'24)

Professional Salaries \$243,788 (\$260,963 in '23-'24)	Purchased Services \$6,971 (\$1,503 in '23-'24)	Supplies and Materials \$498 (\$6,531 in '23-'24)
Portion of 5 Interventionist Salaries (equivalent to 3 teachers full-time salaries - about the same as '23-'24)	\$6,971 - AIS at St. Peter's based on Proportionate Share Calculation used by NYS. (\$1,503 - Non-public Proportionate Share in '23-'24)	\$498 - Non-public Proportionate Share (\$6,531 - Non-public Proportionate Share in '23-'24)
\$7,469 Non-public Proportionate Share in '24-'25 vs. \$8,034 in '23-'24		

Title II Grant - \$44,476 (\$46,111 in '23-'24)

Purchased Services - \$42,676 (\$45,501 in '23-'24)	Travel Expenses - \$1,800 (\$610 in '23-'24)
\$38,527 - K-5 Savvas Training \$4,149 - Non-public Proportionate Share ('23-'24: \$16,55 - Math, Science, and ViewSonic Training; \$3,800 - Leadership Niagara Tuition; \$3,527 - Non-public Proportionate Share; Professional Staff Salary: \$16,800 - Restorative Justice Liaisons & \$4,849 for Peer Coordination PD)	\$1800 - Non-public Proportionate Share ('23-'24: \$610 Supplies and Materials - Non-public Proportionate Share)
\$5,949 Non-public Proportionate Share in '24-'25 vs. \$4,137 in '23-'24	

Lewiston-Porter Title Grants - Continued

Title III Grant - \$1,759 (\$2,192 in '23-'24)

Purchased Services \$502 (\$2,192 in '23-'24)	Supplies and Materials \$1,160 (\$0 in '23-'24)
\$502 - Curriculum Work: Review 2025 HLQs & Regents Review ('23-'24: \$2,192 - SIOP Conference, Curriculum Work: Newcomer ELL Curriculum & Review incoming HLQs)	\$1,170 -Instructional Materials for ELL Students

Title IV Grant - \$20,313 (\$18,635 in '23-'24)

Purchased Services - \$19,054 (\$5,027 in '23-'24)	Supplies and Materials - \$1,259 (\$13,608 in '23-'24)
\$17,596 - School Resource Officer \$1,458 - Non-public Proportionate Share ('23-'24 -\$5,027: \$959 Gizmos Licenses for Science Dept. & \$4,068 Non-public Proportionate Share)	\$1,259 - Non-public Proportionate Share ('23-'24 - \$13,608: \$13,099 iPads, Laptops, VEX Robotics; \$509 Non-public Proportionate Share)
\$5,949 Non-public Proportionate Share in '24-'25 vs. \$4,137 in '23-'24	

Thanks!

Do you have any questions?

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