



Lewiston-Porter Central School District

One Purpose, Your Pathway, Our Promise.

Michael F. Lewis, Ph.D.

Assistant Superintendent for Administrative Services

Memorandum

NA-1

Date: November 6, 2023

To: Paul J. Casseri, Superintendent of Schools

From: Michael F. Lewis, Ph.D., Assistant Superintendent for Administrative Services

Subject: Approval of the 2023-2024 General Fund Budget Amendment

I am requesting an agenda item to amend the 2023-2024 budget. The purpose of this agenda item is to amend the budget through an increase of \$415,755 to account for the paving repairs done on several entry lanes and the interior campus roadway. This is a necessary expense to come from the Repair Reserve. This agenda item is necessary to access the repair reserve instead of placing a significant financial burden on the 2023-2024 general fund.