

# Repair Reserve Public Hearing



November 13th 2023

# Lewiston-Porter Campus Road Repairs

## Need:

- On-campus roadways have not been addressed regularly through capital improvement projects
- Regular use degrades roadways over time
- Significant bus traffic has been added to campus roads over the years
- The recent capital project being completed has led to a significant amount of road damage as heavy machinery was frequently on campus for work

# Lewiston-Porter Campus Road Repairs

## Process:

1. Internal review led to the decision that approximately \$400,000 of existing district funds could be allocated to repair the roadways
2. Status of roads was reviewed by Trautman & Associates to support the need and develop a scope of work
3. Bidding process took place with a public opening of all bids on August 29th 2023
  - a. Sutton Paving & Excavation, Inc. was awarded the contract as the lowest responsible bidder
4. Schedule of Work
  - a. Milling: October 20th and 26th
  - b. Paving: October 27th and 28th
  - c. Striping and Painting to occur by November 10th

# Lewiston-Porter Campus Road Repairs

## Financial Plan:

- Source of Funds: Repair Reserve
  - Current Repair Reserve Balance: \$902,998
- Original Budget Amount: \$400,000
- Projected Paving Cost: \$388,270
- Additional Project Costs: \$38,197
  - negotiated reduction: -\$10,713
- Total Project Cost: \$415,754
- Repair Reserve will be maintained at \$487,244 for future needs